

AES PTA 2013-2014 BUDGET

PTA Related Expenses	
Administrative	\$ 400
Audit/Taxes	\$ 600
Christmas Parade Float	\$ 500
Conventions (Summer Leadership \$150, State Convention \$2,500)	\$ 2,650
Historian	\$ 100
Hospitality	\$ 3,500
Insurance	\$ 310
Membership	\$ 1,125
Miscellaneous	\$ 50
Parental Involvement	\$ 50
Programs	\$ 1,150
PTA Leadership (Founder's Day \$100, Lifetime Achievement \$300, Membership Lunch \$100, Principal's/President's lunch \$100)	\$ 600
Sunshine Fund	\$ 500
Treasurer	\$ 300
Total PTA Related Expenses	\$ 11,835

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Student Related Expenses	
Angel Tree	\$ 50
AR Recognition	\$ 250
Art Supplies	\$ 300
Box Tops	\$ 400
Campus Beautification	\$ 200
Carnival	\$ 4,500
Clinic	\$ 300
Communications	\$ 1,000
Community Outreach	\$ 300
Cultural Arts	\$ 100
Fifth Grade Recognition	\$ 400
Freedom Walk	\$ 350
Golden Ticket Program	\$ 600
Guidance	\$ 150
Health & Safety	\$ 450
Kindergarten Recognition	\$ 300
Legislation	\$ 100
Library AR Tests	\$ 500
Library Fund	\$ 650
Library Supplies	\$ 150
Literacy	\$ 325
Movie License	\$ 400
Music Supplies	\$ 300
P.E. Supplies	\$ 300
Printing and Copying	\$ 500
Santa Shop	\$ 100
Silent Auction	\$ 1,000
Student Sunshine Fund	\$ 300
Teacher Discretionary	\$ 7,800
Teacher Grants	\$ 1,000
Technology Assessment	\$ 4,000
Year End Ceremony	\$ 1,200
Total Student Related Expenses	\$ 28,275

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Estimated Income	
Fundraisers	
Boosterthon	\$ 10,000
Carnival	\$ 12,000
Membership	\$ 1,000
Silent Action	\$ 10,000
Square One Art	\$ 2,000
Yankee Candle	\$ 5,000

Expected Donations	
Box Tops	\$ 2,000
City Saver	\$ 10,000
Grants / Donations	\$ 2,000
Santa Shop	\$ 2,000
Spirit Nights	\$ 500

Estimated Income	\$ 56,500
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Total Expenses	\$ 40,110
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